



Special Educational Needs & Disabilities (SEND) Funding 2023-24

Report for stakeholders

SEND Funding:	
Total number of pupils on roll	108
SEND High Needs Block x 3 children	£62,478
Notional SEND funding	£5,639
Top up funding	£19,517
Total SEND/AEN funding	£87,634

Summary of SEND spending 2023-2024

Aims and objectives for SEN/AEN spending:

1. Continue to employ 2 specialised SEND support workers.
2. Run special language groups.
3. 2 days SENCO provision.
4. Additional resources.

Record of SEND spending by item/initiative:

Item/initiative	Cost	Aims of spending	Outcomes/impact
2 x specialised SEN support workers, 1 x 35hrs per week & 1 x 30hrs per week, TTO.	£71,373	To work alongside our SENCO to create personalised intervention plans to best meet the children's needs.	<p>We were able to carry out 1:1 support for 3 children for a minimum of a third of their school day. This includes a child who is not currently in one of our high needs places.</p> <p>These children were also included in other small groups where they were supported in working towards their short term plans.</p>

			Facilitating language groups for over 20 children across the school. Progress for the children in this area is good.
SENCO provision (2 days per week)	£32,763	To plan and implement targeted language/support groups for children. High numbers of children with early concerns to support and make necessary referrals for. Early intervention.	Our SENCO works across the school supporting staff in early identification of children with additional needs and successfully put intervention strategies in place, for example increasing the size and frequency in language groups. Supporting other professionals in creating EHCP for children.
Play Therapist	£2,774	1:1 support sessions for children, emotional support	Long term impact of children being able to manage and regulate their emotions
Resources	£300	General resources.	

Total SEND funding	£76,901
Total SEND targeted expenditure	£107,210
In year difference	-£30,309

Special Educational Needs & Disabilities (SEND)

2024-2025 Spending Plan

For the financial year 2024-2025 North Islington Nursery School & Children's Centre has been allocated the following funding:

SEND Funding:	
SEN High Needs Block x 3 children	£64,602
Notional SEN through EYNFF	£6,332
Top up funding	£15,000
Total SEN/AEN funding	£85,934

SEN High Needs Block – we are allocated 3 places for children with severe and complex needs. These places are allocated by a panel of professionals guided by the Local Authority. Our SENDCO attends panel meetings to ensure we are able to fulfil the needs of the children to be placed with us.

Notional SEN through EYNFF SEN – this funding element of funding comes via the Early Years National Funding Formula to support all children with additional needs.

The school intends to use this funding to continue to fund the following:

- 2 specialised SEND support workers with additional responsibilities £30,535 (Apr-Aug)
- SENCO 2 days per week £35,501
- 2 x support workers £42,749 (Sept-Mar)
- Resources £150

Total estimated costs: £108,935

In year difference -£23,001